

Riverside Transit Agency (RTA)

ID Number: 9031
www.riversidetransit.com
1825 Third Street
Riverside, CA 92507

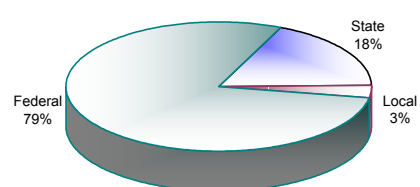
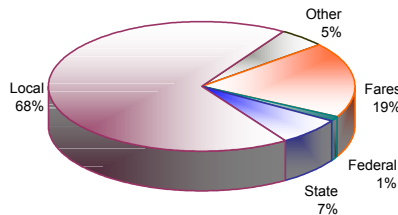
Chief Executive Officer: Larry Rubio,
General Manager
(909)684-0850

System Wide Information

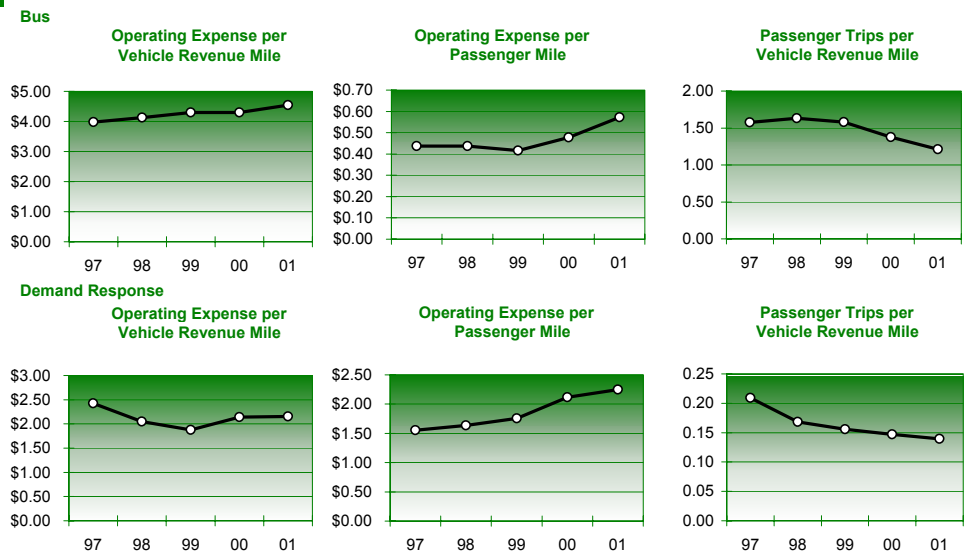
Modal Information

General Information		Financial Information		Characteristics		Demand	
					Bus	Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$24,766,613	\$3,482,011	
Riverside—San Bernardino, CA		Directly Operated	\$4,726,476	Capital Funding	\$3,053,734	\$1,941,010	
Square Miles	460	Purchased Transportation	656,980	Annual Passenger Miles	43,319,962	1,549,829	
Population	1,170,196	Total Fare Revenues Earned	\$5,383,456	Annual Vehicle Revenue Miles	5,450,941	1,618,497	
Population Ranking out of 405 UZAs	30			Annual Unlinked Trips	6,601,976	225,573	
Other UZA's Served:	2, 244	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	21,769	773	
		Passenger Fares	\$5,383,456	Annual Vehicle Revenue Hours	345,581	101,788	
Service Area Statistics		Local Funds	19,278,821	Fixed Guideway Directional Route Miles	0.0	N/A	
Square Miles	2,500	State Funds	1,973,000	Vehicles Available for Maximum Service	119	55	
Population	1,143,163	Federal Assistance ¹	287,697	Average Fleet Age in Years	8.2	1.3	
		Other Funds	1,466,419	Vehicles Operated in Maximum Service	97	49	
		Total Operating Funds Expended	\$28,389,393	Peak to Base Ratio	1.1	N/A	
				Percent Spares	23%	12%	
Service Consumption				Incidents	73	10	
Annual Passenger Miles	44,869,791	Summary of Operating Expenses		Patron Fatalities	0	0	
Annual Unlinked Trips	6,827,549	Salaries, Wages and Benefits	\$14,447,454				
Average Weekday Unlinked Trips	22,542	Materials and Supplies	3,729,199	Performance Measures			
Average Saturday Unlinked Trips	12,448	Purchased Transportation	6,462,372	Service Efficiency			
Average Sunday Unlinked Trips	7,629	Other Operating Expenses	3,609,599	Operating Expense per Vehicle Revenue Mile	\$4.54	\$2.15	
		Total Operating Expenses	\$28,248,624	Operating Expense per Vehicle Revenue Hour	\$71.67	\$34.21	
Service Supplied		Reconciling Cash Expenditures	\$1,026,904	Cost Effectiveness			
Annual Vehicle Revenue Miles	7,069,438	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.57	\$2.25	
Annual Vehicle Revenue Hours	447,369	Local Funds	\$166,619	Operating Expense per Unlinked Passenger Trip	\$3.75	\$15.44	
Vehicles Available for Maximum Service	174	State Funds	1,057,688				
Vehicles Operated in Maximum Service	146	Federal Assistance ²	4,656,572	Service Effectiveness			
Base Period Requirement	89	Total Capital Funds Expended	\$5,880,879	Unlinked Passenger Trips per Vehicle Revenue Mile	1.21	0.14	
				Unlinked Passenger Trips per Vehicle Revenue Hour	19.10	2.22	

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	65	32	Bus	\$968,170	\$2,085,564	\$3,053,734
Demand Response	0	49	Demand Response	1,941,010	0	1,941,010
Total	65	81	Total	\$2,909,180	\$2,085,564	\$4,994,744

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.



Data Source: 2001 National Transit Database
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